CERTIFICATE

To the Clerk of Nemaha County, State of Kansas We, the undersigned, officers of City of Goff

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		_			
			2011	Adopted Budget	
*				Amount of 2010	County
		Page		Ad Valorem Tax	Clerk's
Table of Contents:		No.	Expenditures	Ad valorem rax	Use Only
Computation to Determine Lim	2				
Allocation of MVT, RVT, 16/2		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	50,968	16,723	
Debt Service	10-113				
Special Highway		9	19,327		
Water		9	36,580		
Sewer		10	7,956		
Refuse		10	11,564		
Refuse		10	11,504		
		1			
		1			
		1			
Totals		XXXXXX	126,395	16,723	
Budget Summary		11		-	
Neighborhood Revitalization					
Is an Ordinance required to be	nassed published	and attac	hed to the budget?	No	
10 41 0141111101111411111	parcon, parcons	,	County Clerk's Use Only		
Assisted by:		Γ		1	
Carolyn Brock		L	November 1st Total	,	
Carolyn Drock			Assessed Valuation		
Address:					
612 SW Terrace Ave		•			
Topeka, KS 66611		(,,	osily 2 hi	I, mayor	
Торека, КЗ 00011			osu a m	a , grayo	1
		Total	ti Dean		
^		0	\sim		
Date Attested: August 1	7 2010	Tod	MAI JOSI	11	
20	-	-	in 7 w		
1 / my Kn. i Sch	ulkian	13)	(.)	
County Clerk		ex Ton	a configuration	overning Body	

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dounty Clerk

revised 10/2/09

City of Goff

Computation	to	Determine	Limit	for	201	1
-------------	----	------------------	-------	-----	-----	---

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget +	\$ 16,703
2.	Debt Service Levy in 2010 Budget -	\$0
3.	Tax Levy Excluding Debt Service	\$ 16,703
	2010 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2010 : +	
5.	Increase in Personal Property for 2010:	
	5a. Personal Property 2010 + 11,588 5b. Personal Property 2009 - 17,515	
	5c. Increase in Personal Property (5a minus 5b) $+ \frac{0}{\text{(Use Only if > 0)}}$	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2010:	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2010: + 239	
	<u> </u>	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	
9.	Total Estimated Valuation July 1, 2010 201,735	
٦.	Total Estimated Valuation July 1, 2010	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 201,496	
11.	Factor for Increase (8 divided by 10) 0.00119	
12	Amount of Increase (11 times 3) +	\$ 20
	, - 	
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$16,723
14.	Debt Service Levy in this 2011 Budget	0
1.5	Maximum levy, including debt service, without an Ordinance (13 plus 14)	16,723
13.	. Waximum ievy, meidding debt sei vice, without an Ordinance (12 pius 14)	10,720

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocation	on for Year	
2010	2009	MVT	RVT	16/20M Veh	Slider
General	16,703	3,919	125	46	0
Debt Service					
TOTAL	16,703	3,919	125	46	0

County Treas Motor Vehicle Estimate	3,919			
County Treasurers Recreational Vehicle Estimate	_	125		
County Treasurers 16/20M Vehicle Estimate			46	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.23463			
Recreational Vehicle Factor		0.00748		
16/20 Vehicle Factor			0.00275	
Slider Factor				0.00000

City of Goff

2011

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Water	General	5,000	5,000	5,000	12-825d
Debt Srevice	General		2,722		Closing
		The state of the s			
			2007)		
			77		
			907007		
	Totals	5,000	7,722	5,000	
	Adjustments*				
	Adjusted Totals	5,000	7,722	5,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Goff

of of Rate Amount Issue Retirement % Issued Issued Al1/1989 9.50 88,750 ents %: s: s: comparison of Rate Amount Issued Issued Service		Date	Date	Interest		Beginning Amount			Amor	Amount Due	Amor	Amount Due
Issue Retirement % Issued		of	Jo	Rate	Amount	Outstanding		Date Due	20	2010	201	
nents 4/1/1989 9,50 88,750 unds ds: South and a state of the state o	Debt		Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
4/1/1989 9,50 88,750 2/1/1997 5.00 159,500	Obligation:											A STATE OF THE PARTY OF THE PAR
4/1/1989 9,50 88,750												
2/1/1997 5.00 159,500		6861/1/1		9.50	88,750	0						
2/1/1997 5.00 159,500					ALEXANDER OF THE PROPERTY OF T		Management of the second secon					
2/1/1997 5.00 159,500									***************************************			
2/1/1997 5.00 159,500												***************************************
2/1/1997 5.00 159,500												THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN THE PERSON NAMED IN THE PERSON NAME
2/1/1997 5.00 159,500				The state of the s								
2/1/1997 5.00 159,500	The second secon									Comment of the Commen		والمنشأة والمجموعة والمتحدثة المتحددة والمتحددة والمتحد والمتحددة والمتحددة والمتحددة والمتحددة والمتحددة والمتحددة
2/1/1997 5.00 159,500	The state of the s								ONDERGO CONTRACTOR CON		One of the second secon	A CONTRACTOR OF THE PARTY OF TH
2/1/1997 5.00 159,500	tal G.O. Bonds					0			0	0	0	0
2/1/1997 5.00 159,500	evenue Bonds;				AND COMMISSION OF THE PROPERTY		A THE RESIDENCE OF THE PARTY OF		The second secon			
2/1/1997 5.00 159,500					ADDRESS OF THE PROPERTY OF THE	A CONTRACTOR OF THE PARTY OF TH	A STATE OF THE STA		2010	0000	2.7.0	000 6
		7/1/1997		5.00	159,500	139,000	Aug	Aug	3,525	7,000	5,475	7,000
		***************************************	A PARTY OF THE PAR				Feb		3,475		3,475	The second secon
							The second secon	Annual Control of the				
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				met est est est est est est est est est e						
					The second secon							

						000 001			7 000	0000	6.040	0000
	I Revenue Bonds					139,000			000,1	7,000	06,60	00067
	Other:				Annual Company of the	AMAZONIA DA CARROLLA CONTRACTORIO DE CONTRACTO						
	- And the state of			*2000;		The second secon						
				A STATE OF THE STA	and the state of t							
											U	U
	Total Other								n i	0	0.00	0000
Total Indebtedness 139,000	al Indebtedness					139,000			7,000	2,000	6,950	2,000

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate	4
Unencumbered Cash Balance Jan 1		2010 7,805	2011
	9,550	7,803	7,05
Receipts:	17.001	16.500	
Ad Valorem Tax	16,221	16,703	200000000000000000000000000000000000000
Delinquent Tax			
Motor Vehicle Tax		3,858	3,919
Recreational Vehicle Tax		131	12:
16/20M Vehicle Tax		36	40
Gross Earning (Intangible) Tax			(
LAVTR			(
City and County Revenue Sharing			(
Slider			}
Local Sales Tax	12,314	13,500	13,500
Franchise Tax	2,300	2,100	
Licenses	8	300	
Rent	350		
Transfer from Water	5,000	5,000	544
Reimbusement for Fireworks	3,000	1,400	1,400
Employee Benefit	794	1,400	1,400
Transfer from Debt Service	7.74	2,722	
Transfer from Debt Service		4,122	ļ
I I CT (IDN)			à .
In Lieu of Tax (IRB)	100	250	
Interest on Idle Funds	408		300
Miscellaneous	1,766		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,161	46,500	1
Resources Available:	48,711	54,305	34,245
Expenditures:			
Salaries & Wages	10,215	13,000	13,000
Employee Benefits	2,571	3,000	3,000
Utilities	3,994	5,000	5,000
Office Supplies	1,051	1,500	1,500
Other Supplies & Fuel	878	3,000	3,000
Repairs & Maintenance	486	1,000	
Insurance	5,579	7,000	<u> </u>
Street Lights	3,959	4,000	
Bank Charges	40	50	
Attorney Fees	40	1,000	
		4,000	ļ
Equipment	4,536		4,000
Contractor Fees-Storm Damage	L		ļ
Ceral Malt Bev	25	2	
Fireworks		2,000	2,000
Capital Outlay			<u> </u>
Street Maintenance		2,700	6,318
State Treasurer	3,908		
Neighborhood Revitalization Rebate	3.55		}
Miscellaneous	3,664		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	40,906		
Unencumbered Cash Balance Dec 31	7,805		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 42,350	53,301	Non-Appr Bal	
		Fot Exp/Non-Appr Bal	
		Tax Required	16,723
	De	l Comp Rate: 0.000%	(
		2010 Ad Valorem Tax	Territoria de la companya della companya della companya de la companya della comp

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City of Goff

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,528	2,528	1,337
Receipts:	······································		
Ad Valorem Tax	W	0	xxxxxxxxxxxxxx
Delinquent Tax	·····		
Motor Vehicle Tax		1,467	
Recreational Vehicle Tax		50	
16/20M Vehicle Tax		14	
Slider			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	1,531	0
Resources Available:	2,528	4,059	1,337
Expenditures:			
Transfer to General (closing)		2,722	
Principal			
Interest			
	'		
	<u></u>		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur	······································		-
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31	2,528		XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 9,766	2,722	Non-Appr Bal	
		Γot Exp/Non-Appr Bal	
		Tax Required	
		el Comp Rate: 0.000%	
	Amount of	2010 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of City of Goff

will meet on August 4, 2010 at 7:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2009	Current Year Estir	nate for 2010	Propos	ed Budget for 2011	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	40,906	79.187	47,250	80.953	50,968	16,723	82.896
Debt Service		30.120	2,722				
Special Highway	4,613		5,000		19,327		
Water	27,254		35,632		36,580		
Sewer	7,578		8,100	- Contraction	7,956		
Refuse	9,160		11,000		11,564		
Totals	89,511	109.307	109,704	80.953	126,395	16,723	82.896
Less: Transfers	5,000		7,722		5,000		
Net Expenditure	84,511		101,982		121,395		
Total Tax Levied	22,816		16,703		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	208,735		0	7	201,735	1	
Outstanding Indebtedness,	<u> </u>			-		-	
January 1,	2008		2009		2010	_	
G.O. Bonds	17,000		9,000		0		
Revenue Bonds	145,000		141,000		139,000]	
Other	0		0		0]	
Total	162,000	٦	150,000		139,000		

*Tax rates are expressed in mills

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County of Nemaha STATE OF KANSAS

Notice-Ordinance-Report was published in said news of Seneca and in said County of Nemaha and State of times a year for more than five (5) years prior to the f been admitted to the mails as second class matter in s Matt Diehl, being first duly sworn, deposes and states

Beginning with the First insertion of said Notice - O In the issue thereof date

Third insertion thereof in the issue thereof Second insertion thereof in the issue thereo

Affiant further states he has personal knowledge of Affiant further states that said newspaper has a gener Kansas, and is not a trade, religious or fraternal publi

This 34 day of & Subscribed to in my presence and sworn to before n Printer's Fees \$ (11) 79

Notary Public - State of Kansal My Appl. Expires 11-31-3/11 **LEILA NUTTER**

My commission expires on the 21th day of November, 2011

NOTICE OF BUDGET HEARING

entered by objections of incorpovers relating to the proposed use of all finds and the amount of ast valorem tax.

Detailed budget information is available at Community Center and will be available at this hearing. The governing body of vall meet on August 4, 2010 at 7,00 PM et Community Center for the purpose of hearing and

Proposed Budget 2011 Expenditures and Amount of Coursell Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budge

Sewer Relius Relius Relius Relius Resc. Transfers Met Expenditure Total Tax Leried Assessed Valuation Cuttatanding Indebtedness, January i Co. Bonds Revenue Bonds Coher Total Fronts aug expressed in CO. O'Ny Official Tritis	FUND General Debt Service Special Highway Water
2/1294 9,160 9,160 3,000 28,511 22,816 17,000 1145,000 1162,000 City Clerk	CAST
33,433 34,100 31,1000 110,704 101,502 14,703 0 14,703 1,50,000 1,50,000 1,50,000 1,50,000 1,50,000	Expenditures 4722
19.277 34.890 17.998 116.395 2000 121.395 2011.77.5 139.000 139.000	Expend So,9
16,723 82.885	Proposed Budget for 2011 Amount of 2010 Ratimate thurs Ad Valoron Tay Tay Rate* 16.773 87.896

Affidavit and proof of publication examined, approved and filed the day of

, 2009